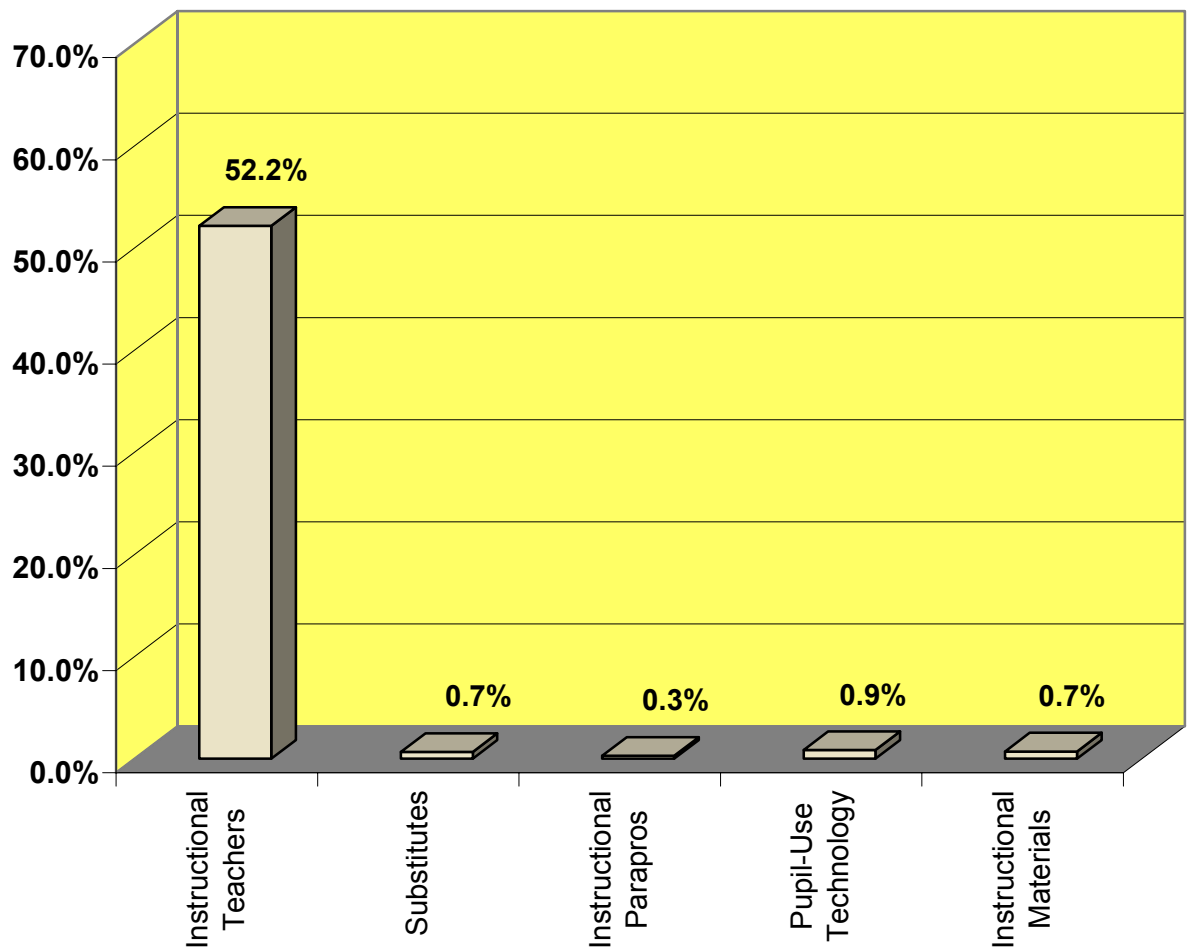


Tiverton School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,085	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$13,414,359	\$6,434	52.2%
Substitutes	\$174,002	\$83	0.7%
Instructional Paraprofessionals	\$77,393	\$37	0.3%
Pupil-Use Technology	\$220,389	\$106	0.9%
Instructional Materials & Trips	\$182,718	\$88	0.7%
Instruction Expenditures	\$14,068,861	\$6,748	54.7%
Total District Expenditures	\$25,707,898	\$12,330	100.0%